

Use of CDBG Funds by LOWER MERION TOWNSHIP, PA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$99,432.81	5.20%
Subtotal for: ACQUISITION			\$99,432.81	5.20%
20	AP	Planning	\$13,156.80	0.69%
21A	AP	General Program Administration	\$165,045.17	8.63%
21D	AP	Fair Housing Activities	\$26,455.92	1.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$204,657.89	10.70%
18C	ED	Micro-Enterprise Assistance	\$22,703.61	1.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$22,703.61	1.19%
12	HR	Construction of Housing	\$97,493.80	5.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$431,741.38	22.58%
14H	HR	Rehabilitation Administration	\$51,760.37	2.71%
Subtotal for: HOUSING			\$580,995.55	30.39%
03	PI	Public Facilities and Improvements (General)	\$85,719.42	4.48%
03E	PI	Neighborhood Facilities	\$45,514.92	2.38%
03F	PI	Parks, Recreational Facilities	\$10,252.00	0.54%
03I	PI	Flood and Drainage Facilities	\$9,097.09	0.48%
03L	PI	Sidewalks	\$649,478.02	33.97%
03P	PI	Health Facilities	\$16,700.00	0.87%
16B	PI	Non-Residential Historic Preservation	\$9,067.36	0.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$825,828.81	43.19%
05A	PS	Senior Services	\$42,574.86	2.23%
05B	PS	Services for The Disabled	\$2,031.72	0.11%
05D	PS	Youth Services	\$115,801.67	6.06%
05G	PS	Battered and Abused Spouses	\$2,623.00	0.14%
05L	PS	Child Care Services	\$15,382.40	0.80%
Subtotal for: PUBLIC SERVICES			\$178,413.65	9.33%
Total Disbursements			\$1,912,032.32	100%